



Homeland Security and Emergency Management Division
Iowa Department of Public Defense

Brig. Gen. J. Derek Hill, Administrator

Fiscal Committee

HSEMD Update on
Disasters and Funding



Iowa Homeland Security and Emergency Management Division

Open Disasters

- 14 Open Presidential Major Disasters
- Oldest – Winter Storm in 2007
- Newest – Dubuque/Jackson Flood, July 2011
- Federal Share = \$1,938,621,028
- State Share = \$182,701,503



Iowa Homeland Security and Emergency Management Division

1688 & 1705

- 1688 – Winter Storm – Feb/March 2007
 - Federal Share = \$478,846,153
 - State Share = \$10,072,978 – Fully Obligated
 - Utility/REC
- 1705 – Tornado/Flood – May 2007
 - Federal Share = \$15,608,207
 - State Share = \$2,473,605 – Fully Obligated
 - Road/Bridges, Water Control Facilities



Iowa Homeland Security and Emergency Management Division

1727 & 1737

- 1727 – Storms and Floods – Aug/Sept 2007
 - Federal Share - \$8,046,906
 - State Share - \$1,238,251 – Fully Obligated
 - Road and Bridges
- 1737 – Winter Storm – December 2007
 - Federal Share - \$31,926,662
 - State Share - \$4,569,933 – Fully Obligated
 - Utilities/REC



Iowa Homeland Security and Emergency Management Division

1763 & 1854

- 1763 – Tornadoes/Floods – Summer 2008
 - Federal Share - \$1,535,075,747
 - State Share - \$124,410,948 - \$58,099,526 Obligated
 - Building, Emergency Protection, Utilities
- 1854 – Storm – July 2009
 - Federal Share - \$8,166,669
 - State Share - \$1,063,522 – Fully Obligated
 - Utilities



Iowa Homeland Security and Emergency Management Division

1877 & 1880

- 1877 – Winter Storm – December 2009
 - Federal Share - \$8,120,961
 - State Share - \$1,371,298 – Fully Obligated
 - Utilities/REC, Emergency Protection
- 1880 – Winter Storm – January 2010
 - Federal Share - \$161,313,532
 - State Share - \$20,626,781 – Fully Obligated
 - Utilities/REC



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1928 & 1930

- 1928 – Storm/Flood – May 2010
 - Federal Share - \$5,788,701
 - State Share - \$1,905,460 – Fully Obligated
 - Road/Bridges, Water Control Facilities
- 1930 – Tornadoes/Floods – June/August 2010
 - Federal Share - \$76,636,524
 - State Share - \$11,012,620 – Fully Obligated
 - Road/Bridges, Buildings



Iowa Homeland Security and Emergency Management Division

1977 & 1998

- 1977 – Storm/Tornado – March 2011
 - Federal Share - \$2,883,571
 - State Share - \$965,310 – Fully Obligated
 - Buildings, Utilities
- 1930 – Floods – May and ongoing 2011
 - Federal Share - \$76,636,524
 - State Share - \$2,990,797 – Fully Obligated
 - Road/Bridges, Buildings



Iowa Homeland Security and Emergency Management Division

4016 & 4018

- 4016 – Windstorm – July 9-14, 2011
 - Federal Share - Unknown
 - State Share – Unknown
 - Utilities, Debris Removal
- 4018 – Tornadoes/Floods – July 27-29, 2011
 - Federal Share - Unknown
 - State Share - Unknown
 - Road/Bridges, Buildings



Iowa Homeland Security and Emergency Management Division

Wrapup

- Federal Funds
 - \$1,938,621,028 Obligated
 - \$688,689,503 Expended
- State Funds
 - \$182,701,503 Estimated Need
 - \$118,260,961 Approved By Executive Council



Iowa Homeland Security and Emergency Management Division

FEMA Freeze of DRF

- Disaster Recovery Fund
 - Freeze on Funding of Permanent Work Projects
 - Road/Bridges, Buildings, Utilities, Water Control
 - No Freeze Emergency Work Projects
 - Emergency Protective Measures and Debris Removal
 - In 2010, DRF was Frozen for 6 months
 - Delayed \$200 million in Federal Funds



Iowa Homeland Security and Emergency Management Division

EXECUTIVE COUNCIL SUMMARY

Approved by Executive Council is based on resolutions at 8/24/2011.

Federal Share is eligible federal share at 8/24/2011.

DR 1688 Roll-up

EXECUTIVE COUNCIL FUNDS

TOTAL

Estimated State Funds needed:	\$ 10,072,978.00
Approved by Executive Council:	\$ 10,072,978.00
Balance:	\$ -

FEDERAL FUNDS

TOTAL

Federal Share:	\$ 78,846,153.79
Expended:	\$ 64,476,848.91
Balance:	\$ 14,369,304.88

Expended thru FY2010:	\$ 5,092,326.09
Expended in FY2011 thru 8/24/2011:	\$ 1,409,713.23
Projected Expenses remaining in FY2011:	\$ 2,029,058.43
Projected Expenses in FY2012:	\$ 897,642.14
Projected Expenses in FY2013:	\$ 450,000.00
TOTAL EXPENSES THRU FY2013:	\$ 9,878,739.89

Declaration date: 03/14/2007

Incident: 2/23/2007 to 3/2/2007 severe winter storms

Performance period: 3/14/2007 to 8/17/2013

DR 1705 Roll-up

EXECUTIVE COUNCIL FUNDS

TOTAL

Estimated State Funds needed:	\$ 2,473,605.00
Approved by Executive Council:	\$ 3,600,871.00
Balance:	\$ (1,127,266.00)

FEDERAL FUNDS

TOTAL

Federal Share:	\$ 15,608,207.43
Expended:	\$ 13,472,326.60
Balance:	\$ 2,135,880.83

Expended thru FY2010:	\$ 1,147,460.97
Expended in FY2011 thru 8/24/2011:	\$ 501,535.13
Projected Expenses remaining in FY2011:	\$ 187,131.82
Projected Expenses in FY2012:	\$ 347,638.06
Projected Expenses in FY2013:	\$ 80,000.00
TOTAL EXPENSES THRU FY2013:	\$ 2,263,765.98

Declaration date: 05/25/2007

Incident: 5/5/2007 to 5/7/2007 severe storms,flood,tornadoes

Performance period: 5/25/2007 to 8/12/2013

EXECUTIVE COUNCIL SUMMARY

Approved by Executive Council is based on resolutions at 8/24/2011.

Federal Share is eligible federal share at 8/24/2011.

EXECUTIVE COUNCIL FUNDS	
TOTAL	
Estimated State Funds needed:	\$ 1,238,251.00
Approved by Executive Council:	\$ 1,537,963.00
Balance:	\$ (299,712.00)

Expended thru FY2010:	\$ 475,086.98
Expended in FY2011 thru 8/24/2011:	\$ 196,739.30
Projected Expenses remaining in FY2011:	\$ 199,247.36
Projected Expenses in FY2012:	\$ 166,610.85
Projected Expenses in FY2013:	\$ 90,000.00
TOTAL EXPENSES THRU FY2013:	\$ 1,127,684.49

FEDERAL FUNDS	
TOTAL	
Federal Share:	\$ 8,046,906.64
Expended:	\$ 6,371,012.92
Balance:	\$ 1,675,893.72
Declaration date:	09/14/2007
Incident:	8/17/2007 to 9/5/2007 severe storms, flooding
Performance period:	9/14/2007 to 8/12/2013

EXECUTIVE COUNCIL FUNDS	
TOTAL	
Estimated State Funds needed:	\$ 4,569,933.00
Approved by Executive Council:	\$ 4,569,933.00
Balance:	\$ -

Expended thru FY2010:	\$ 1,420,961.61
Expended in FY2011 thru 8/24/2011:	\$ 141,526.51
Projected Expenses remaining in FY2011:	\$ 1,670,374.79
Projected Expenses in FY2012:	\$ 709,660.18
Projected Expenses in FY2013:	\$ 443,512.00
TOTAL EXPENSES THRU FY2013:	\$ 4,386,035.09

FEDERAL FUNDS	
TOTAL	
Federal Share:	\$ 31,926,662.64
Expended:	\$ 23,235,180.27
Balance:	\$ 8,691,482.37
Declaration date:	01/04/2008
Incident:	12/10/2007 to 12/11/2007 severe winter storms
Performance period:	1/4/2008 to 8/18/2013

EXECUTIVE COUNCIL SUMMARY

Approved by Executive Council is based on resolutions at 8/24/2011.

Federal Share is eligible federal share at 8/24/2011.

DR 1763 Roll-up	EXECUTIVE COUNCIL FUNDS	
	TOTAL	
Estimated State Funds needed:	\$	124,410,948.00
Approved by Executive Council:		\$58,099,526.00
Balance:	\$	66,311,422.00
Expended thru FY2010:	\$	8,479,101.97
Expended in FY2011 thru 8/24/2011:	\$	7,104,139.52
Projected Expenses remaining in FY2011:	\$	6,542,737.85
Projected Expenses in FY2012:	\$	27,808,838.00
Projected Expenses in FY2013:	\$	28,018,558.00
TOTAL EXPENSES THRU FY2013:	\$	77,953,375.34

	FEDERAL FUNDS	
	TOTAL	
Federal Share:	\$	1,535,075,747.75
Expended:	\$	533,741,802.75
Balance:	\$	1,001,333,945.00
Declaration date:	05/27/2008	
Incident:	5/25/08 to 8/13/08 severe storms, tornadoes, flood	
Performance period:	5/27/2008 to TBD	

DR 1854 Roll-up	EXECUTIVE COUNCIL FUNDS	
	TOTAL	
Estimated State Funds needed:	\$	1,063,522.00
Approved by Executive Council:	\$	1,063,522.00
Balance:	\$	-
Expended thru FY2010:	\$	-
Expended in FY2011 thru 8/24/2011:	\$	11,974.47
Projected Expenses remaining in FY2011:	\$	122,836.61
Projected Expenses in FY2012:	\$	213,500.00
Projected Expenses in FY2013:	\$	367,306.00
TOTAL EXPENSES THRU FY2013:	\$	715,617.08

	FEDERAL FUNDS	
	TOTAL	
Federal Share:	\$	8,166,669.31
Expended:	\$	1,291,914.15
Balance:	\$	6,874,755.16
Declaration date:	08/13/2009	
Incident:	7/10/09 severe storms	
Performance period:	8/13/2009 to TBD	

EXECUTIVE COUNCIL SUMMARY

Approved by Executive Council is based on resolutions at 8/24/2011.

Federal Share is eligible federal share at 8/24/2011.

DR 1877 Roll-up

EXECUTIVE COUNCIL FUNDS

TOTAL

Estimated State Funds needed:	\$ 1,371,298.12
Approved by Executive Council:	\$ 1,815,200.00
Balance:	\$ (443,901.88)

FEDERAL FUNDS

TOTAL

Federal Share:	\$ 8,120,961.47
Expended:	\$ 5,198,453.41
Balance:	\$ 2,922,508.06

Expended thru FY2010:	\$ -
Expended in FY2011 thru 8/24/2011:	\$ 415,902.67
Projected Expenses remaining in FY2011:	\$ 248,736.19
Projected Expenses in FY2012:	\$ 188,350.00
Projected Expenses in FY2013:	\$ 240,179.00
TOTAL EXPENSES THRU FY2013:	\$ 1,093,167.86

Declaration date: 02/25/2010

Incident: 12/23/2009 to 12/27/2009 severe winter storms

Performance period: 2/25/2010 to 4/28/2014

DR 1880 Roll-up

EXECUTIVE COUNCIL FUNDS

TOTAL

Estimated State Funds needed:	\$ 20,626,781.00
Approved by Executive Council:	\$ 20,626,781.00
Balance:	\$ -

FEDERAL FUNDS

TOTAL

Federal Share:	\$ 161,313,532.39
Expended:	\$ 17,940,128.25
Balance:	\$ 143,373,404.14

Expended thru FY2010:	\$ -
Expended in FY2011 thru 8/24/2011:	\$ 263,093.37
Projected Expenses remaining in FY2011:	\$ 65,316.26
Projected Expenses in FY2012:	\$ 1,913,180.00
Projected Expenses in FY2013:	\$ 5,174,672.37
TOTAL EXPENSES THRU FY2013:	\$ 7,416,262.00

Declaration date: 03/02/2010

Incident: 1/19/10 severe winter storms

Performance period: 3/2/2010 to TBD

EXECUTIVE COUNCIL SUMMARY

Approved by Executive Council is based on resolutions at 8/24/2011.

Federal Share is eligible federal share at 8/24/2011.

DR 1928 Roll-up

EXECUTIVE COUNCIL FUNDS

TOTAL
Estimated State Funds needed: \$ 1,905,460.00
Approved by Executive Council: \$ 1,905,460.00
Balance: \$ -

Expended thru FY2010: \$ -
Expended in FY2011 thru 8/24/2011: \$ 16,724.06
Projected Expenses remaining in FY2011: \$ 63,275.94
Projected Expenses in FY2012: \$ 867,580.00
Projected Expenses in FY2013: \$ 917,580.00
TOTAL EXPENSES THRU FY2013: \$ 1,865,160.00

FEDERAL FUNDS

TOTAL
Federal Share: \$ 5,788,701.62
Expended: \$ 989,115.03
Balance: \$ 4,799,586.59

Declaration date: 07/27/2010

Incident: 5/12/2010 to 5/13/2010 severe storms, flood

Performance period: 7/27/2010 to TBD

DR 1930 Roll-up

EXECUTIVE COUNCIL FUNDS

TOTAL
Estimated State Funds needed: \$ 11,012,620.00
Approved by Executive Council: \$ 11,012,620.00
Balance: \$ -

Expended thru FY2010: \$ 8,552.31
Expended in FY2011 thru 8/24/2011: \$ 446,731.86
Projected Expenses remaining in FY2011: \$ (218,104.17)
Projected Expenses in FY2012: \$ 4,277,650.00
Projected Expenses in FY2013: \$ 2,686,350.00
TOTAL EXPENSES THRU FY2013: \$ 7,201,180.00

FEDERAL FUNDS

TOTAL
Federal Share: \$ 76,636,524.88
Expended: \$ 21,821,858.29
Balance: \$ 54,814,666.59

Declaration date: 07/29/2010

Incident: 6/1/10 to 8/31/10 severe storms, tornadoes, flood

Performance period: 7/29/2010 to TBD

EXECUTIVE COUNCIL SUMMARY

Approved by Executive Council is based on resolutions at 8/24/2011.

Federal Share is eligible federal share at 8/24/2011.

DR 1977 Roll-up

EXECUTIVE COUNCIL FUNDS

TOTAL
Estimated State Funds needed: \$ 965,310.00
Approved by Executive Council: \$ 965,310.00
Balance: \$ -

FEDERAL FUNDS

TOTAL
Federal Share: \$ 2,883,571.10
Expended: \$ 150,863.18
Balance: \$ 2,732,707.92

Expended in FY2011 thru 8/24/2011:	\$ 21,387.88
Projected Expenses remaining in FY2011:	\$ 5,469.12
Projected Expenses in FY2012:	\$ 443,783.00
Projected Expenses in FY2013:	\$ 257,864.00
TOTAL EXPENSES THRU FY2013:	\$ 728,504.00

Declaration date: 05/05/2011
Incident: 4/9/2011 to 4/10/2011 severe storms, tornadoes, straight-line winds
Performance period: 5/5/2011 to TBD

DR 1998 Roll-up

EXECUTIVE COUNCIL FUNDS

TOTAL
Estimated State Funds needed: \$ 2,990,797.00
Approved by Executive Council: \$ 2,990,797.00
Balance: \$ -

FEDERAL FUNDS

TOTAL
Federal Share: \$ 6,207,389.87
Expended: \$ -
Balance: \$ 6,207,389.87

Expended in FY2011 thru 8/24/2011:	\$ 804,670.41
Projected Expenses remaining in FY2011:	\$ 284,956.59
Projected Expenses in FY2012:	\$ 1,338,875.00
Projected Expenses in FY2013:	\$ 562,295.00
TOTAL EXPENSES THRU FY2013:	\$ 2,990,797.00

Declaration date: 06/27/2011
Incident: 5/25/2011 & cont., Missouri River Flooding
Performance period: 6/27/2011 to TBD

EXECUTIVE COUNCIL SUMMARY

Approved by Executive Council is based on resolutions at 8/24/2011.

Federal Share is eligible federal share at 8/24/2011.

DISASTER ROLL-UP	EXECUTIVE COUNCIL FUNDS	
	TOTAL	
Estimated State Funds needed:	\$	182,701,503.12
Approved by Executive Council:	\$	118,260,961.00
Balance:	\$	64,440,542.12

Expended thru FY2010:	\$	16,623,489.93
Expended in FY2011 thru 8/24/2011:	\$	11,334,138.41
Projected Expenses remaining in FY2011:	\$	11,201,036.79
Projected Expenses in FY2012:	\$	39,173,307.23
Projected Expenses in FY2013:	\$	39,288,316.37
TOTAL EXPENSES THRU FY2013:	\$	117,620,288.73

	FEDERAL FUNDS	
	TOTAL	
Federal Share:	\$	1,938,621,028.89
Expended:	\$	688,689,503.76
Balance:	\$	1,249,931,525.13